LARCHMONT-MAMARONECK COMMUNITY TELEVISION, INC.
ANNUAL REPORT
2017
LARCHMONT - MAMARONECK CABLE TV BOARD OF CONTROL
123 Mamaroneck Avenue
Mamaroneck, NY 10543

Board of Control
Abby Katz, Town of Mamaroneck
Lorraine Walsh, Village of Larchmont
Tom Murphy, Village of Mamaroneck
Robert Yamuder, Administrator
Anthony Siligato, Treasurer

Advisory Committee
Brad Garfield, Town of Mamaroneck
Open position, Town of Mamaroneck
Open position, Village of Larchmont
Open position, Village of Larchmont
Sunny Yeddis Goldberg, Village of Mamaroneck
Michael Witsch, Village of Mamaroneck

LARCHMONT - MAMARONECK COMMUNITY TELEVISION, INC. (LMCTV)

LMCTV Headquarters
740 West Boston Post Road
Suite 311
Mamaroneck, NY 10543
381-2002

Television Center
Mamaroneck High School
Palmer Avenue Unit
Mamaroneck, NY 10543
698-6808

Board of Directors
Jefferson Meighan, President
Michael Witsch, Vice President, Secretary
Leonard Verrastro, Treasurer
Maura Carlin
Sabrina Fiddelman
Peggy Jackson
Alan Peron
Jack Saraceno
Orly Shachar
Louis Simons
John Verni

Staff
Erik Lewis, Chief Executive Officer
Matt Sullivan, Chief Operating Officer
Stephen Aluisa, Programmer
Christina Carino-Forrest, Government/Community Production Manager
Catherine Galeano, Co-Producer, The Local Live
Rob Moretti, LMC Varsity Sports Producer
Sharon Latimer Mosley, Community Bulletin Board Manager
Sheyla Navarro, Senior News Producer, The Local Live
Dena Schumacher, Studio Production Manager
BACKGROUND
The Tri-Municipal Larchmont - Mamaroneck Cable TV Board of Control was organized by the Villages of Larchmont and Mamaroneck and the Town of Mamaroneck to administer the cable TV franchise agreement (effective Dec. 3, 1980 through Dec. 31, 1993 and extended through Temporary Operating Authorities granted by the New York State Commission on Cable television) with TCI Cable of Westchester (doing business as UA-Columbia Cablevision of Westchester) pursuant to the CATV Sharing Agreement. On September 25, 1996 a new franchise agreement was signed with TCI and on March 3, 1998 Cablevision (currently Optimum) purchased TCI and became the cable provider for the tri-municipalities on channels 75, 76 & 77. In December, 2007 a franchise agreement was signed with Verizon Corporation to provide cable TV service on Verizon channels 36, 35, & 34 (corresponding to Cablevision’s, currently Optimum’s, 75, 76 & 77), giving the municipalities a competitive choice of cable providers for the first time. Robert Yamuder, the Administrator for the Board of Control, is the direct liaison with Optimum and Verizon for the three communities handling all complaints and recommendations.

The Board of Control is responsible for the administration of the franchise agreements, including the collection and disbursement of franchise fees from Optimum and Verizon. The franchise fees—paid by subscribers as part of their monthly bills for cable TV—represent 5% of the gross operation revenues for cable television of Optimum and Verizon subscribers in the tri-municipal region. The franchise fees support the operations of the Board of Control and provide the primary support for Larchmont - Mamaroneck Community Television, Inc. (LMCTV). The Board of Control holds the lease agreement with the Mamaroneck Union Free School District and the Rye Neck Union Free School District for the television equipment provided by the franchise agreements and the access center facilities located there. A two-thirds negative vote by the three municipal government boards can overrule any action taken by the Board of Control. The Board of Control is composed of one elected official from each of the three municipalities, an administrator, and a treasurer.

The Advisory Committee of the Board of Control advises the Board on cable matters affecting our communities. This includes technical, legal, programming, financial, subscriber and insurance matters relating to the franchise agreement. The Committee is to report to the Board of Control semi-annually.

The LMCTV Board of Directors sets policy and is responsible for the operation of the access centers and for programming Optimum channels 75, 76 & 77 and Verizon Channels 36, 35 & 34 in the community interest. The LMCTV Board of Directors is composed of members selected from the community by the LMCTV Board of Directors. The LMCTV Board of Directors submits the annual LMCTV operating budget to the Board of Control for approval.

PHILOSOPHY
LMCTV is a non-profit membership organization open to all members of the community. LMCTV programs Optimum Channels 75, 76 & 77 and Verizon Channels 36, 35 & 34 in the community interest for Larchmont and Mamaroneck, NY. LMCTV aims to heighten community awareness and increase community participation through the making and viewing of local television, and to encourage programming reflecting the concerns, interests and activities of our community.
OBJECTIVES

- Operate community access television facilities for the use of the people of the Villages of Larchmont and Mamaroneck and the Town of Mamaroneck.
- Offer production training classes.
- Encourage local people to produce and promote their own community television programs.
- Produce community programs.
- Cablecast town and village board meetings and school board meetings on channels 76/35.
- Cablecast community television programming on channels 75/36, 76/35 and 77/34.
- Raise funds to support community programming and broaden awareness of the LMCTV philosophy and programming.
- Maintain high quality facilities and community-friendly production equipment within an affordable budget (based upon franchise fees and fund-raising income).
- Provide a community information system in case of emergency.
- Expand and strengthen ties to existing community organizations.
- Be available to the Board of Control to report and comment on matters of cable TV regulation and utilization and to participate in cable franchise negotiations.
- Publicize the program schedule and LMCTV programs and events.

GOALS

- Expand and enhance LMCTV’s identity throughout the three communities in which we serve.
- Expand and enhance programming in order to serve all facets of the community.
- Bring new people and community groups into LMCTV and increase membership base.
- Strengthen the relationships between LMCTV and the Mamaroneck and Rye Neck School Districts, the Mamaroneck and Larchmont Libraries and the Emelin Theatre for the Performing Arts.
- Explore emerging communication technologies in order to better serve the community.
- Expand all our services to the community to the best of our ability.
President’s Report 2017

This has been an exciting, eventful and, at times, stressful year, particularly on our staff. We have continued our success with our weekly news show, “The Local Live.” Thanks to our Board members Maura Carlin and Mike Witsch, for their interviewing prowess and Louis Simons for his control room prowess and for working with the interns. The staff of Sheyla Navarro, Cat Galeano and Dena Schumacher provided invaluable expertise and effort.

With great efficiency provided by staff, especially COO Matt Sullivan, we moved our Studio from Library Lane (the property was sold and the building is to be developed) to our temporary studio in the Town Center. We gratefully acknowledge the assistance of Westchester Habitat for Humanity, whose volunteers were invaluable in removing demolition debris and whose leader Jim Killoran arranged for donations of carpeting in our green room and control room.

A big thanks to Town Administrator, Steve Altieri for his cooperation on behalf of the Town. We also want to thank Mike DiSisto our contractor for his skill, speed and efficiency. I especially want to thank our staff for their extra effort in the move. We have found many painters among them.

We are thankful for the success of CEO Erik Lewis’ back operation and wish him a speedy recovery.

We also welcomed Programmer Stephen Aluisa to a full-time position in 2017. Stephen has been instrumental in the programming of our channels, LMCTV promotional photography, and website management.

As always we thank the three members of our Board of Control (BOC) for their interest and sponsorship of our endeavors. One member has been constant, Lorraine Walsh, Mayor of Larchmont Village. Another member switched hats as Tom Murphy moved from the Town Council to Mayor of Mamaroneck Village. He replaced long time Mayor and member, Norm Rosenblum, whose tremendous support and advocacy we will miss. Lastly, we welcome Town Councilperson, Abby Katz, as the BOC’s newest member.

We have continued and increased our coverage of municipal meetings in all three communities and two school districts, as well as the monthly meetings of our “sister” organization: The Larchmont/Mamaroneck Summit.

The members of our Board have been extremely diligent and supportive, even in those mundane areas of reviewing by-laws, policies, financial statements, etc.

Lastly, our Space Committee continues its efforts to securing our new home. We have been working with the Mamaroneck Village Manager and his staff as well as the office of our Assemblymen Steve Otis in order to obtain a NYS grant.

We all look forward to next year and greater growth, coverage and accessibility in our community.

Respectfully submitted,
Jefferson D. Meighan, President
Management Report 2017

2017 was an exciting year for LMCTV filled with company hosted events for the community, wide-ranging coverage of local stories, and new beginnings. From live coverage of community events, to Award Shows, to a company move into the Town of Mamaroneck Town Center, this year has been a testament to the will and efforts of our staff, Board members, volunteers, and community producers.

A major push for LMCTV in 2017 was increased visibility on the web and social media platforms. The changing landscape of traditional television, as well as the implementation of various means of communication, call for constant re-evaluation in a consistently changing medium. To stay ahead of the curve, LMCTV has implemented live streaming of all three of its channels on the web at www.lmctv.org. Through the utilization of various technologies, LMCTV also offers indexing of all government and school board meetings covered by the station; viewers can watch all municipal and school board meetings by clicking on specific agenda items and jumping directly to each point in the meeting.

Through the initiatives of Matt Sullivan, Dena Schumacher and the Village of Mamaroneck Recreation Department, a new and exciting summer screening series was created entitled, “Movies on the Sand.” Four films were showcased outdoors and under the stars at the Stephen E. Johnston Beach in Harbor Island, free for all participants. One of the films, “Moana,” was screened at the Second Annual “Tiki Invasion,” which saw an unprecedented 2,000 visitors! Food trucks, a live band, a “Moana” impersonator for the children, and a magician made the night a huge success. The event partners with local businesses to provide an end of academic year celebration of LMCTV with friends and community partners. The event was sponsored by Molly Spillane’s and Orange Bank & Trust. Special thanks go to the work of the Village of Mamaroneck Recreation and Parks Departments.

The Local Live - The Local Live is our weekly community news show offering live viewer interaction in roundtable discussions, news packages, sports highlights and more. Under the leadership of Senior Producer Sheyla Navarro and Co-Producer Cat Galeano, along with volunteer producer-hosts and board members Maura Carlin and Michael Witsch, The Local Live produced 52 shows in 2017. A highlight of TLL in 2017 was obtaining an exclusive interview with “La La Land” Producer and LMCTV alum Fred Berger.

Our roundtable discussions opened lines of dialogue between viewers and guests, featuring live call-in segments. Topics ranged from living as a transgender person in Westchester to the impact of national events, such as the events in Charlottesville, on our community.

Interns and volunteers were vital to the success of the show, contributing countless hours of their time, energy, and talent. Many former interns who had their first news and television experience with The Local Live were hired by companies such as NBC, A&E Network, and BronxNet. (Continued on pg. 8-9)
LMCTV Varsity Sports - Under the leadership of Community Sports Producer Rob Moretti, LMCTV produced 77 local sports contests with the assistance of 36 part-time videographers and commentators.

Additionally, Rob traveled with the Mamaroneck Ice Hockey team in March to cover their bid for a second consecutive state championship. Though the team fell short, Rob produced a brief documentary piece highlighting the team's trip and season. With the help of volunteers Steve Anastas and Ian Sacks, Rob continued to produce regular sports segments for The Local Live.

Programming on LMCTV - Programmer Stephen Aluisa has worked with LMCTV staff, volunteers, and local producers to bring video content to the Larchmont, Mamaroneck and Rye Neck communities using LMCTV’s state of the art playback system designed by Tightrope Media Systems and DNR Laboratories. The system is capable of streaming live HD content over the LMCTV.org website.

With the new addition of the Blackmagic Design ATEM Portable Studio and the COMREX Live Shot units, 2017 introduced a new level of high definition live programming. With this setup, LMCTV was able to broadcast and stream both the Sound Shore St. Patrick's Day Parade and the Fireman's Parade, as well as the Mamaroneck High School Graduation and a special "On-the-Street" episode of The Local Live all completely remote and in full HD.

Studio Production - Under the leadership of Studio Production Manager Dena Schumacher, LMCTV’s studio was reserved for use 340 times. 278 studio shows were produced in 2017. Dena also instructed LMCTV’s Teen Summer Filmmaking Workshop. The workshop proudly ran for its 17th straight year. During the workshop students, wrote, directed, acted, and edited a short narrative film entitled, “My Side,” told from the perspective of multiple children regarding family relationships. This short narrative was accompanied by a documentary about the participants and their filmmaking process. It was screened at Harbor Island before the “Movies on the Sand” event in September.

In addition to these accomplishments, Dena also volunteered her time to produce videos for Pet Rescue, which were aired on The Local Live's segment “Pet of the Week.” The goal of the segment is to encourage viewers to adopt animals at Pet Rescue. With the intent to initiate more web-based programming, Dena spearheaded LMCTV’s first series of YouTube shows, produced by our younger volunteers and producers. She also worked with multiple local organizations including The League of Women Voters on a series of public service announcements on wide-ranging topics and initiatives such as food waste
(con’t) and clean drinking water.

For Election Night 2017, Dena enlisted the help of United Stage Associates to build a one of a kind set using stage flats and specialty LED lighting. The program also implemented the use of SKYPE and live broadcasting technology, allowing for four live reports from Democratic and Republican Headquarters of both local election races as well as the County Executive race.

**Community, Government and Afterschool Clubs** - Under the leadership of Community and Government Production Manager Christina Carino-Forrest, LMCTV covered 143 municipal and school board meetings, over 250 on-location programs, including the Sound Shore St. Patrick’s Day Parade and the Firemen’s Parade, and conducted 4 afterschool video clubs, teaching 54 grade schoolers the joy of media creation.

The number of shoots paid for by community organizations was 33. In addition, Christina has gone on location to help shoot, produce, and edit 5 news packages for “The Local Live.” She is also a mentor for Judge Judy’s “Her Honor Mentoring” program. LMCTV receives a mentee for the entirety of the school year for 4 hours a week, paid for by the “Her Honor” program.

**Community Bulletin Board** - Community Bulletin Board Manager and Office Manager Sharon Latimer Mosley created over 683 informative community bulletins. Sharon has also taken initiative in enhancing our social media presence, increasing LMCTV's Twitter following to 745 followers and tweeting important highlights of our coverage and programming.

**Fundraising** - Our 2017 Membership Drive raised $18,515 in contributions. Award Night ads totaled $2,600 and Corporate Underwriting added $3,100.

**Social Media & YouTube** - Facebook users on the LMCTV & The Local Live pages totaled 1,300 likes. Twitter followers of LMCTV and Varsity Sports amounted to 1,451 with 611.1k impressions. Our YouTube channels amounted 22,700 views for LMCTV Productions, 26,163 for The Local Live, and 87,594 views for the Varsity Sports channel!

Respectfully submitted,

Matt Sullivan, COO
LMCTV PROGRAMS 2007 TO 2017 FROM FACIL DATABASE

<table>
<thead>
<tr>
<th>Year</th>
<th>Imports</th>
<th>Location</th>
<th>Sports</th>
<th>Muni-Meeting Tapes/Media</th>
<th>Studio</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008</td>
<td>568</td>
<td>203</td>
<td></td>
<td>195*</td>
<td>194</td>
<td>1160</td>
</tr>
<tr>
<td>2009</td>
<td>519</td>
<td>287</td>
<td></td>
<td>250*</td>
<td>253</td>
<td>1299</td>
</tr>
<tr>
<td>2010</td>
<td>407</td>
<td>271</td>
<td></td>
<td>144</td>
<td>210</td>
<td>1032</td>
</tr>
<tr>
<td>2011</td>
<td>295</td>
<td>240**</td>
<td>65</td>
<td>140</td>
<td>166</td>
<td>906</td>
</tr>
<tr>
<td>2012</td>
<td>330</td>
<td>215</td>
<td>74</td>
<td>141</td>
<td>228</td>
<td>988</td>
</tr>
<tr>
<td>2013</td>
<td>297</td>
<td>249</td>
<td>72</td>
<td>133</td>
<td>241</td>
<td>992</td>
</tr>
<tr>
<td>2014</td>
<td>223</td>
<td>207</td>
<td>81</td>
<td>148</td>
<td>244</td>
<td>903</td>
</tr>
<tr>
<td>2015</td>
<td>287</td>
<td>219</td>
<td>79</td>
<td>135</td>
<td>225</td>
<td>945</td>
</tr>
<tr>
<td>2016</td>
<td>287</td>
<td>250</td>
<td>73</td>
<td>143</td>
<td>268</td>
<td>1021</td>
</tr>
<tr>
<td>2017</td>
<td>270</td>
<td>250</td>
<td>77</td>
<td>143</td>
<td>268</td>
<td>1018</td>
</tr>
</tbody>
</table>

*counts the number of tapes/DVDs used to shoot meeting, actual number of meetings is lower.

**In years prior to 2011, sports programs were included in location shows. In 2011 a separate Sports Category was tracked. In 2011 there were 240 Location shows and 65 Varsity Sports Shows for the total of 305.

SHOWS PLAYED AND NEW SHOWS FROM TIGHTROPE DATABASE

<table>
<thead>
<tr>
<th>Year</th>
<th>2015 Show/Runs</th>
<th>2016 Show/Runs</th>
<th>2017 Show/Runs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Channel 75/36 – Public</td>
<td>416/12,828</td>
<td>448/16,049</td>
<td>491/28,457</td>
</tr>
<tr>
<td>Channel 76/35 – Municipal</td>
<td>98/3,375</td>
<td>117/1,739</td>
<td>141/4,481</td>
</tr>
<tr>
<td>Channel 77/34 – Educational/Import</td>
<td>366/4,801</td>
<td>448/7,611</td>
<td>527/12,422</td>
</tr>
<tr>
<td>TOTAL</td>
<td>880/21,004</td>
<td>1,013/25,399</td>
<td>1,159/45,360</td>
</tr>
</tbody>
</table>

How to read the Cablecast Playback Report:
Show/Runs: A Show is a unique Show. A run is how many times the total of unique shows were run. Show/Runs reports on Scheduled shows, shows that were scheduled to play in year.
LMCTV Financials

Fiscal Year 2017
<table>
<thead>
<tr>
<th>Income</th>
<th>Actual</th>
<th>2017 Budget</th>
<th>Diff</th>
<th>%Diff</th>
</tr>
</thead>
<tbody>
<tr>
<td>Board of Control</td>
<td>635,000.00</td>
<td>635,000</td>
<td>-</td>
<td>0.0%</td>
</tr>
<tr>
<td>Award Show/Video Fest</td>
<td>2,600.00</td>
<td>3,000</td>
<td>-400</td>
<td>-13.3%</td>
</tr>
<tr>
<td>Dinner/Event</td>
<td>570.00</td>
<td>15,000</td>
<td>-14,430</td>
<td>-96.2%</td>
</tr>
<tr>
<td>Corporate Underwriting</td>
<td>3,100.00</td>
<td>4,000</td>
<td>-900</td>
<td>-22.5%</td>
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<td>Grants</td>
<td>3,000.00</td>
<td>2,000</td>
<td>1,000</td>
<td>50.0%</td>
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<tr>
<td>Interest</td>
<td>4.33</td>
<td>30</td>
<td>-26</td>
<td>-85.6%</td>
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<tr>
<td>Media/Printing</td>
<td>2,230.00</td>
<td>2,000</td>
<td>230</td>
<td>11.5%</td>
</tr>
<tr>
<td>Membership Dues</td>
<td>17,510.00</td>
<td>25,000</td>
<td>-7,490</td>
<td>-30.0%</td>
</tr>
<tr>
<td>Other</td>
<td>2,423.04</td>
<td>1,000</td>
<td>1,423</td>
<td>142.3%</td>
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<tr>
<td>Production Services</td>
<td>4,614.50</td>
<td>4,500</td>
<td>150</td>
<td>2.5%</td>
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<td>Workshops</td>
<td>14,283.33</td>
<td>25,000</td>
<td>-10,717</td>
<td>-42.9%</td>
</tr>
<tr>
<td>Total Income</td>
<td>685,335.20</td>
<td>716,530</td>
<td>-31,195</td>
<td>-4.4%</td>
</tr>
<tr>
<td>Appropriated Fund Balance (AFB)</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td>685,335.20</td>
<td>716,530</td>
<td>-31,195</td>
<td>-4.4%</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Expenses</th>
<th>Actual</th>
<th>2017 Budget</th>
<th>Diff</th>
<th>%Diff</th>
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</thead>
<tbody>
<tr>
<td>Advertising/Promotion</td>
<td>1,692.66</td>
<td>6,000</td>
<td>-4,307</td>
<td>-71.8%</td>
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<td>Audit/Accountant</td>
<td>3,700.00</td>
<td>3,700</td>
<td>-</td>
<td>0.0%</td>
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<tr>
<td>Dental/Vision Benefit</td>
<td>2,131.60</td>
<td>3,300</td>
<td>-1,168</td>
<td>-35.4%</td>
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<tr>
<td>Depreciation</td>
<td>400.00</td>
<td>-</td>
<td>400</td>
<td></td>
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<tr>
<td>Equipment Total</td>
<td>5,634.70</td>
<td>6,500</td>
<td>-865</td>
<td>-13.3%</td>
</tr>
<tr>
<td>Expense Account</td>
<td>1,598.11</td>
<td>1,000</td>
<td>598</td>
<td>59.8%</td>
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<tr>
<td>Facilities</td>
<td>439.09</td>
<td>1,200</td>
<td>-761</td>
<td>-63.4%</td>
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<tr>
<td>Fees</td>
<td>328.56</td>
<td>300</td>
<td>29</td>
<td>9.5%</td>
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<tr>
<td>Fund Event Award Show</td>
<td>2,200.40</td>
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<tr>
<td>Fund Dinner/Event</td>
<td>-</td>
<td>6,000</td>
<td>-6000</td>
<td>-100.0%</td>
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<tr>
<td>Fund Event Journal</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
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<tr>
<td>Fund Event Other</td>
<td>1,929.09</td>
<td>-</td>
<td>1,929</td>
<td></td>
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<tr>
<td>Fundraising Consultant</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Insurance</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Directors &amp; Officers</td>
<td>4,747.46</td>
<td>5,500</td>
<td>-753</td>
<td>-13.7%</td>
</tr>
<tr>
<td>Prof Liab (Errors &amp; Omissions)</td>
<td>4,457.97</td>
<td>5,000</td>
<td>-542</td>
<td>-10.8%</td>
</tr>
<tr>
<td>Liability &amp; Umbrella</td>
<td>7,690.32</td>
<td>8,000</td>
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<td>-3.9%</td>
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<tr>
<td>Internet/Computer</td>
<td>6,712.51</td>
<td>6,300</td>
<td>413</td>
<td>6.5%</td>
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<tr>
<td>Legal Fees</td>
<td>715.50</td>
<td>-</td>
<td>715</td>
<td></td>
</tr>
<tr>
<td>Medical Benefits/Health Insurance</td>
<td>58,778.75</td>
<td>54,571</td>
<td>4,208</td>
<td>7.7%</td>
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<td>Membership Drive Expense</td>
<td>1,020.00</td>
<td>2,000</td>
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<td>Office Supply</td>
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<td>3,000</td>
<td>299</td>
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<tr>
<td>Payroll:</td>
<td>Actual</td>
<td>2017 Budget</td>
<td>Diff</td>
<td>%Diff</td>
</tr>
<tr>
<td>-------------------------------</td>
<td>---------</td>
<td>-------------</td>
<td>-------</td>
<td>--------</td>
</tr>
<tr>
<td>OS Technical</td>
<td>-</td>
<td>6,500</td>
<td>(6,500)</td>
<td>-100.0%</td>
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<tr>
<td>OS Cleaning</td>
<td>3,455.00</td>
<td>3,500</td>
<td>(45)</td>
<td>-1.3%</td>
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<td>Bookkeeper</td>
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<td>(159)</td>
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<tr>
<td>NY State Disability</td>
<td>575.48</td>
<td>700</td>
<td>(125)</td>
<td>-17.8%</td>
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<td>Payroll Processing</td>
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<td>2,750</td>
<td>226</td>
<td>8.2%</td>
</tr>
<tr>
<td>Fica Taxes</td>
<td>32,477.40</td>
<td>32,000</td>
<td>477</td>
<td>1.5%</td>
</tr>
<tr>
<td>FUTA &amp; SUI</td>
<td>1,925.38</td>
<td>3,000</td>
<td>(1,075)</td>
<td>-35.8%</td>
</tr>
<tr>
<td>Fulltime staff + news 100</td>
<td>232,663.76</td>
<td>217,430</td>
<td>15,234</td>
<td>7.0%</td>
</tr>
<tr>
<td>Regular part-time 200</td>
<td>34,317.69</td>
<td>48,447</td>
<td>(14,129)</td>
<td>-29.2%</td>
</tr>
<tr>
<td>Irregular part-time 300</td>
<td>25,009.98</td>
<td>28,000</td>
<td>(2,990)</td>
<td>-10.7%</td>
</tr>
<tr>
<td>Community Projects 400</td>
<td>4,877.52</td>
<td>3,000</td>
<td>1,878</td>
<td>62.6%</td>
</tr>
<tr>
<td>Community News 450</td>
<td>61,308.84</td>
<td>60,750</td>
<td>559</td>
<td>0.9%</td>
</tr>
<tr>
<td>Fee for Service Prod. Svcs 500</td>
<td>3,567.50</td>
<td>4,000</td>
<td>(433)</td>
<td>-10.8%</td>
</tr>
<tr>
<td>Workshop Instruction 600</td>
<td>6,620.00</td>
<td>14,000</td>
<td>(7,380)</td>
<td>-52.7%</td>
</tr>
<tr>
<td>Sports Program (900)</td>
<td>57,077.79</td>
<td>57,749</td>
<td>(671)</td>
<td>-1.2%</td>
</tr>
<tr>
<td>Bonus</td>
<td>2,255.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Worker's Comp</td>
<td>2,363.21</td>
<td>2,500</td>
<td>(137)</td>
<td>-5.5%</td>
</tr>
<tr>
<td>Postage</td>
<td>1,096.76</td>
<td>1,355</td>
<td>(258)</td>
<td>-19.1%</td>
</tr>
<tr>
<td>Printing</td>
<td>544.89</td>
<td>1,000</td>
<td>(455)</td>
<td>-45.5%</td>
</tr>
<tr>
<td>Professional Societies</td>
<td>1,175.00</td>
<td>1,100</td>
<td>75</td>
<td>6.8%</td>
</tr>
<tr>
<td>Prog Prod Exp</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>News</td>
<td>2,981.66</td>
<td>4,600</td>
<td>(1,618)</td>
<td>-35.2%</td>
</tr>
<tr>
<td>Sports</td>
<td>684.88</td>
<td>840</td>
<td>(155)</td>
<td>-18.5%</td>
</tr>
<tr>
<td>Workshops</td>
<td>497.54</td>
<td>400</td>
<td>98</td>
<td>24.4%</td>
</tr>
<tr>
<td>Other</td>
<td>4,174.83</td>
<td>1,160</td>
<td>3,015</td>
<td>259.9%</td>
</tr>
<tr>
<td>Service Contracts</td>
<td>18,450.00</td>
<td>21,550</td>
<td>(3,100)</td>
<td>-14.4%</td>
</tr>
<tr>
<td>Studio 2 alarm</td>
<td>1,271.29</td>
<td>1,200</td>
<td>71</td>
<td>5.9%</td>
</tr>
<tr>
<td>Studio 2 rent</td>
<td>34,166.16</td>
<td>35,191</td>
<td>(1,025)</td>
<td>-2.9%</td>
</tr>
<tr>
<td>Studio 2 utilities</td>
<td>5,462.80</td>
<td>6,000</td>
<td>(537)</td>
<td>-9.0%</td>
</tr>
<tr>
<td>Town Center Rent</td>
<td>25,170.00</td>
<td>27,905</td>
<td>(2,735)</td>
<td>-9.8%</td>
</tr>
<tr>
<td>Subscriptions</td>
<td>255.30</td>
<td>250</td>
<td>5</td>
<td>2.1%</td>
</tr>
<tr>
<td>Travel</td>
<td>2,498.97</td>
<td>2,000</td>
<td>499</td>
<td>24.9%</td>
</tr>
<tr>
<td>Utility Telephone</td>
<td>5,787.63</td>
<td>5,182</td>
<td>606</td>
<td>11.7%</td>
</tr>
<tr>
<td>Videotape/Media Purchase</td>
<td>361.26</td>
<td>600</td>
<td>(239)</td>
<td>-39.8%</td>
</tr>
<tr>
<td>Worker Training (Prof. Development)</td>
<td>4,115.07</td>
<td>3,500</td>
<td>615</td>
<td>17.6%</td>
</tr>
<tr>
<td>TOTAL EXPENSES</td>
<td>690,480.85</td>
<td>716,530</td>
<td>(26,049)</td>
<td>-3.6%</td>
</tr>
<tr>
<td>Under/Over (to be funded by AFB)</td>
<td>(5,145.65)</td>
<td>-</td>
<td>(5,146)</td>
<td></td>
</tr>
</tbody>
</table>
COMMUNITY SUPPORT OF LMCTV 2017

DONORS & CONTRIBUTORS TO $99
75 Persons, Organizations or Families

DONORS & CONTRIBUTORS TO $100-$249
48 Persons, Organizations or Families

DONORS & CONTRIBUTORS $250-$499
18 Persons, Organizations or Families

DONORS & CONTRIBUTORS $500-$999
7 Persons, Organizations or Families
Mike & Lake Charles, Mark D. Fichtel, Caroline Freebern, Robert's Army Navy, The Toy Box, The UPS Store, Michael Witsch

DONORS & CONTRIBUTORS $1,000+
8 Persons, Organizations or Families
Maura & Glenn Carlin, Paul & Karen Cromer Isaac, Sunny & Brad Goldberg, Nu-Way Heating & Air Conditioning, Orly Shachar, Sedona Taphouse, John Verni, Eugenie S. Wright Foundation
COMMUNITY SUPPORT OF LMCTV 2017

CORPORATE UNDERWRITERS 2017

Alan Benet Insurance
Den of Antiquity
Nu-Way Heating and Air Conditioning
Orange Bank & Trust
Robert’s Army & Navy
Spadaro Real Estate
The Toy Box
The UPS Store
Verco Properties
Vincent’s Garage

LMCTV BANK ACCOUNT BALANCES AS OF 12/31/17

Checking Account—$47,069.21

Money Market Account—$8,644.58

Project Fiscal Sponsor Escrow Fund Account—$12,022.04
Winners of the 27th Annual Awards Night - May 24, 2017

BEST VIDEOGRAPHY FOR A COMMUNITY PRODUCTION
Marine Education Center Grand Re-Opening
Astrid Rivera & Sasha Mitsch

BEST EDITOR FOR A COMMUNITY PRODUCTION
Marine Education Center Grand Re-Opening - Briana Fioretti

BEST SINGLE PROGRAM
Health Fair 2016, The French American School - The Rye YMCA

BEST NEW SERIES
The Rascal - Andrey Gordon

BEST SERIES
Scriptly Adapted - Producers Kate Howard and Kayode Howard

BEST OVERALL NEWS PACKAGE FOR THE LOCAL LIVE
Polpettina - Gabe Tugendstein

BEST VIDEOGRAPHY FOR THE LOCAL LIVE
Larchmont 125 - Zack Broodie-Stewart and Xavier Campo

BEST EDITING FOR THE LOCAL LIVE
Larchmont 125 - Alexandria Garcia

VARSITY SPORTS PLAY OF THE YEAR
Mamaroneck Ice Hockey - Dente’s Overtime Game-Winner

THE VAL ESTABROOK AWARD FOR OUTSTANDING WORK IN SCHOOL VIDEO
Jack Wells

THE PAUL GALLANTER - SPECIAL RECOGNITION AWARD
Peter “Bubba” Fanelli

THE JOSEPH P. FRAIOLI VOLUNTEER OF THE YEAR AWARD
Matt Bildzok

THE MARY ANNE SULLIVAN AWARD FOR OVERALL ACHIEVEMENT IN COMMUNITY TELEVISION
The Larchmont Mamaroneck Local Summit
LMCTV Programs & Events

Access To Health Care Fairs
At Home on the Sound
Award Night
Cancer Support Team Lectures
Carmine’s Arena
Central School Afterschool Club
Chat With Glendora
Chatsworth Avenue School Afterschool Club
Community Bulletin Board
Community Resource Center Shows
Cooking With Chef Tini
Corporate Sponsorship Announcements
Daniel Warren Afterschool Clubs
Democracy Now!
Dr. Alcena Show
Eileen Mason Productions
Emergency Community Communications
F.E. Bellows Afterschool Clubs
Field Production Training
Firemen’s Parade
Free TV field production equipment loans
Friends of Larchmont Library
Friends of Mamaroneck Library
Give & Take
The Good Night Show
Holocaust & Human Rights Committees
Hope in the Bible
I Am
Interfaith Council Meetings
Kiwanis Annual Classic Car Show
Know Your Neighbor
Larchmont Today
Larchmont Mamaroneck Local Summit
League of Women Voter Debates
Lions Club of Larchmont/Mamaroneck Show
Live Election Night Coverage
The Local Live
Mamaroneck Avenue School Afterschool Club
Mamaroneck Historical Society Shows
Mamaroneck School Board Meetings
Mamaroneck Schools Foundation Awards
Mamaroneck United Methodist Church
Martin Luther King Day
Mayor’s Report
Meet The Candidates
Memorial Day events
MHS Info
MHS Sports
Missoula Children’s Theater
Murray Avenue School Afterschool Club
Open Stage
Poetry Live!
Poetry Moments On Location
Public Service Announcements
Ragamuffin Parade
Rotary Club of Larchmont
Rye Neck School Board Meetings
Rye Town Board Meetings
Scarsdale Board of Education Programs
Scriptly Adapted
Scriptless MD
St. Rita’s Health Clinic Show
STEM Alliance Workshops and Lectures
Still Trying
Summer Filmmaking Workshops
Sunny Award Dinner
Sunset Cove
Lisa (The Lisa Manning Show)
The Reverend and the Rabbi
The Rascal
The Tom Murphy Show
The Way to Go
Terror TV
Town and Village Two
Town of Mamaroneck Trustee Meetings
Turkey Trot
Veteran’s Day events
Village of Mamaroneck "Spooktacular"
Village of Larchmont Planning Board Meetings
Village of Larchmont Board Meetings
Village of Mamaroneck Planning Board Meetings
Village of Mamaroneck Board Meetings
Village of Mamaroneck Zoning Board Meetings
And more...
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Dancers

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feat. artists: J. Antonette & Doubleday

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Artistas destacados: J. Antonette y Doubleday
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And on the web: www.lmctv.org
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